

April 27, 1988
0315C/BN/DE/rr

INTRODUCED BY: AUDREY GRUGER

PROPOSED NO.: 88-329

ORDINANCE NO. **8504**

AN ORDINANCE relating to housing and community development adopting King County's Community Development Block Grant Program for 1988; repealing Ordinance 8331, Section 68, adding new sections to Ordinance 8331, and increasing the appropriation to the Community Development Block Grant Fund by \$64,471.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 8331, Section 68, is hereby repealed. This includes repeal of the provisos whose conditions have been met.

NEW SECTION. SECTION 2. There is added to Ordinance No. 8331 a new section to read as follows:

The projects listed in Section 4 of this ordinance are hereby adopted and approved in the funding categories and amount therein specified and the King County executive is hereby authorized to submit the approved projects to the United States Department of Housing and Urban Development, hereinafter referred to as "HUD."

Provided that:

Prior years and reprogrammed funds in the amount of \$357,867 and program income in the amount of \$181,373 will be included with the 1988 CDBG Program submitted to HUD; and projects identified as being funded with prior years' funds will be shown as amendments to the appropriate program years from which funds are being made available, as required by HUD.

NEW SECTION. SECTION 3. There is added to Ordinance No. 8331 a new section to read as follows:

Upon request by a Pass-through City through a duly adopted resolution or motion of such city; and upon a determination by the King County executive that such action would conform to the goals and objectives contained in the Act, the King County Community Development Block Grant Consortium Policy Plan for 1988, and the Federal CDBG Regulations contained in the Code of Federal Regulations; the King County executive may take the following actions:

1 A. Transfer pass-through funds of the requesting jurisdiction between
2 previously adopted projects of the jurisdiction;

3 B. Transfer unallocated pass-through funds of the requesting juris-
4 diction to any adopted project of the jurisdiction;

5 C. Transfer unallocated pass-through funds of the requesting jurisdic-
6 tion to any new project of the jurisdiction which constitutes an eligible
7 activity under the Act and Regulations;

8 D. Submit to HUD as an amendment, if necessary, such projects approved
9 according to A, B, or C of this section.

10 NEW SECTION. SECTION 4. There is added to Ordinance No. 8331 a new
11 section to read as follows:

12 Community Development Block Grant - From the Community Development Block
13 Grant Fund there is hereby appropriated to:

14	Community Development Block Grant Fund	\$5,354,240
15	(Original appropriation as amended)	5,289,769
16	(plus increased appropriation)	64,471

17 The maximum number of FTEs to be budgeted for the Community Development
18 Block Grant shall be: 24.7

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20 1988 PROJECTS UTILIZING PRIOR YEAR FUNDS

21	<u>Project</u>	<u>Title</u>	<u>Amount</u>
22	<u>1988 Projects Assigned Funding from Available 1980 Funds</u>		
23	<u>County Population</u>		
24	C88717	Mercer Island Senior Program/Van Lease	\$ 5,000
25	C88050	Seattle Worker Center/Disabled Worker	
26		Employment Services	<u>13,000</u>
27	Subtotal	1980 Funds	\$ 18,000
28	<u>1988 Projects Assigned Funding from Available 1981 Funds</u>		
29	<u>City Population</u>		
30	C88120	Des Moines Senior Center Improvements	<u>\$ 11,285</u>

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1	<u>1988 Projects Assigned Funding from Available 1982 Funds</u>		
2	<u>County Population</u>		
3	C88030	Access Modification	\$ 10,000
4	<u>City Population</u>		
5	C88120	Des Moines Senior Center Improvements	<u>8,989</u>
6	Subtotal 1982 Funds		\$ 18,989
7	<u>1988 Projects Assigned Funding from Available 1983 Funds</u>		
8	<u>County Population</u>		
9	C88016	Eastside Community Clinic Site Acquisition	\$ 12,500
10	C88205	Urban Homesteading Program	<u>35,000</u>
11	Subtotal 1983 Funds		\$ 47,500
12	<u>1988 Projects Assigned Funding from Available 1984 Funds</u>		
13	<u>County Population</u>		
14	C88687	King County Economic Planning	\$ 26,696
15	<u>County Needs</u>		
16	C88687	King County Economic Planning	8,304
17	<u>City Population</u>		
18	C88119	Des Moines Revitalization Coordinator	<u>12,000</u>
19	Subtotal 1984 Funds		\$ 47,000
20	<u>1988 Projects Assigned Funding from Available 1985 Funds</u>		
21	<u>County Population</u>		
22	C88717	Mercer Island Senior Center/Van Lease	\$ 1,000
23	<u>City Population</u>		
24	C88120	Des Moines Senior Center Improvements	<u>6,288</u>
25	Subtotal 1985 Funds		\$ 7,288
26	<u>1988 Projects Assigned Funding from Available 1986 Funds</u>		
27	<u>County Population</u>		
28	C88639	Affordable Housing Policy Plan Implementation	\$ 12,209
29	<u>County Needs</u>		
30	C88639	Affordable Housing Policy Plan Implementation	55,837
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1	<u>City Population</u>		
2	C88119	Des Moines Revitalization Coordinator	4,210
3	C88120	Des Moines Senior Center Improvements	<u>3,939</u>
4	Subtotal 1986 Funds		\$ 76,195
5		<u>1988 Projects Assigned Funding from Available 1987 Funds</u>	
6	<u>County Population</u>		
7	C88145	Seattle Worker Center/Disabled Worker - Planning	\$ 12,748
8	<u>County Needs</u>		
9	C88145	Seattle Worker Center/Disabled Worker - Planning	252
10	C88150	Burien Business District Revitalization	8,000
11	<u>City Population</u>		
12	C88120	Des Moines Senior Center Improvements	<u>21,899</u>
13	Subtotal 1987 Funds		\$ 42,899
14		<u>1988 Projects Assigned Funding from Available 1988 Funds</u>	
15	<u>County and Small Cities Projects</u>		
16	C88011	Eastside Emergency/Transitional Shelter Acquisition	\$ 85,500
17	C88565	Northeast King County Emergency Shelter Support	29,282
18	C88654	Contract Compliance Program	21,633
19	C88012	CDBG Program Overhead	110,000
20	C88642	Historic Preservation	50,306
21	C88030	Access Modification	17,180
22	C88013	Handicapped Housing Rehabilitation	25,000
23	C88742	Sign Language Interpreting Fund	3,000
24	C88795	Child Abuse Prevention Training	22,832
25	C88728	South King County Emergency Shelter	
26		(Federal Way) Lease	10,800
27	C88046	South King County Emergency Shelter	
28		(Federal Way) Services	6,280
29	C88794	Refugee Employment and Services	17,250
30	C88015	Food Lifeline Distribution Program	15,456
31	C88461	County and Small Cities Housing Repair	
32		(Includes \$145,000 Program Income)	400,000

1	C88516	Adult General Dentistry	12,506
2	C88684	King County Economic Development Program	59,268
3	C88687	King County Economic Development Program Planning	23,509
4	C88230	Housing Hotline/Intake and Inspections	42,659
5	C88518	King County Rental Rehabilitation	34,988
6	C88019	Affordable Monthly Payment Loan (AMPL)	
7		(Includes \$20,000 Program Income)	106,820
8	C88049	Comprehensive Housing Counseling	9,738
9	C88747	Southwest King County Emergency Housing for Families	25,000
10	C88727	Southeast King County Emergency Housing for Families	15,000
11	C88016	Eastside Community Clinic Site Acquisition	62,500
12	C88021	FPA Homecare for Seniors	12,896
13	C88048	FPA Emergency Shelter Unit Leases	12,275
14	C88496	Asian Bilingual Referral Program	6,377
15	C88090	Bethany Transitional Housing	16,250
16	C88050	Seattle Worker Center/	
17		Disabled Worker Employment Services	6,000
18	C88145	Seattle Worker Center/	
19		Disabled Worker Employment - Planning	13,000
20	C88148	Refugee Court Interpretation Services	14,209
21	C88149	Broadview Emergency Shelter Rehabilitation	43,547
22	C88026	Duvall Library Expansion, Phase 2	72,864
23	C88091	Northshore Senior center Facility Design	75,000
24	C88092	Sno Valley Center Telephones	3,680
25	C88093	Sno Valley Youth Counseling	8,500
26	C88564	Sno Valley Domestic Violence Services	9,000
27	C88094	Snoqualmie Indian Adult Education	21,095
28	C88095	Eastside Child Care Financial Aid	3,000
29	C88097	Crossroads Child Care Facility Improvements	11,504
30	C88781	Snoqualmie Base Maps/Wetlands Identification	24,717
31	C88098	Snoqualmie Wastewater Treatment Lab	80,000
32	C88100	Carnation Water Main Improvements - Design	12,200

1	C88099	Carnation Water Plan Update	6,800
2	C88101	North Bend CBD Sidewalks	122,500
3	C88024	Mt. Si Senior Center Van Driver/Advocate	3,623
4	C88102	Fall City Wastewater Engineering	24,000
5	C88780	Skykomish Wastewater Engineering	24,000
6	C88103	Carnation Wastewater Engineering	24,000
7	C88014	Northshore Youth Services Facility Acquisition	60,749
8	C88010	Cherry Gardens Child Care Facility Rehabilitation	74,719
9	C88205	Urban Homesteading Program	30,000
10	C88724	Black Diamond Community Center and Senior Housing	137,917
11	C88043	Self-Help Housing Land Acquisition	69,350
12	C88106	Issaquah Community Hall Remodel	40,000
13	C88726	Southeast Domestic Violence Services	8,035
14	C88044	South King County Primary Health Care	32,240
15	C88720	Eastside Services/Sexually Abused Children	15,000
16	C88108	Black Diamond Abrams Drive Improvements	10,850
17	C88740	Black Diamond Nutrition/Food Bank	6,270
18	C88144	Issaquah Food & Clothing Bank Facility Acquisition	25,000
19	C88732	White Center Education Center Rehab., Phase IV	8,000
20	C88675	Public Housing/Highline Emergency Services	43,173
21	C88806	Highline-West Seattle Mental Health Facility, Phase 3	52,715
22	C88521	Pacific Human Services Program	21,619
23	C88109	Pacific Comprehensive Storm Drainage Plan	63,710
24	C88110	Pacific Water Plan	26,400
25	C88624	Algona Storm Drainage Improvements	55,000
26	C88625	Algona Storm Drainage Plan Update	5,000
27	C88804	Southwest Suburban Sewer District Assessments	19,266
28	C88038	North Shorewood Child Care Center, Phase 2	75,000
29	C88034	Federal Way Children's Substance Abuse Prevention	6,094
30	C88243	White Center Park Rehabilitation	87,083
31	C88803	Park Lake Neighborhood House Rehabilitation	103,973
32	C88802	Chicano/Latino Outreach	12,810

1	C88017	SKCCHC Obstetrical Site Acquisition	125,000
2	C88113	South King County Dental Operatories	75,000
3	C88114	Vashon Playfield Improvements	25,000
4	C88150	Business District Revitalization - Planning	22,408
5	C88146	Business District Revitalization - Capital	28,349
6	C88204	Administration Setaside - Benefits Adjustment	<u>7,111</u>
7	<u>Subtotal: County and Small Cities Projects</u>		\$3,230,385
8	<u>Pass-Through Cities Projects</u>		
9	<u>Bothell</u>		
10	C88959	Van-go Senior Transportation	\$ 5,000
11	C88327	Park at Bothell Landing - Acquisition	44,557
12		Unallocated	<u>2,761</u>
13			\$ 52,318
14	<u>Des Moines</u>		
15	C88115	Cliff Avenue South Sidewalk (into Beach Park)	\$ 5,467
16	C88116	29th Avenue South Sidewalk	
17		(South 216th to South 220th)	28,000
18	C88117	South 226th Street Sidewalk (24th Avenue South	
19		to Pacific Highway South)	28,270
20	C88119	Revitalization Coordinator	1,390
21	C88120	Senior Center Improvements (Beach Park)	14,017
22		Unallocated	<u>11,203</u>
23			\$ 88,347
24	<u>Enumclaw</u>		
25	C88121	Enumclaw Storm Drainage Improvements	<u>\$ 49,545</u>
26	<u>Kent</u>		
27	C88531	CDBG Planning and Administration	\$ 16,451
28	C88526	Housing Repair Program	
29		(Includes \$10,291 Program Income)	50,002
30	C88122	YWCA Emergency Housing Acquisition-by-Lease (Kent)	29,950
31	C88123	Special Populations Center Kitchen Rehab	
32		(315 East Meeker Street)	15,500

1	C88124	South of Willis Pedestrian Improvements	
2		(scattered sites)	60,935
3	C88125	Kent Community Health Care Program	10,625
4	C88823	Van-go/Kent Para Transit Program	1,825
5	C88126	Adult Day Care Program	5,000
6	C88127	Single Parent Employment and Education	4,468
7	C88129	Children's Therapy Center Programs	5,500
8	C88682	Kent-Renton Rental Rehabilitation Program	<u>3,000</u>
9			\$ 203,256
10	<u>Kirkland</u>		
11	C88534	CDBG Planning and Management	\$ 2,000
12	C88536	Kirkland Senior Coordinator	988
13	C88130	Northeast 60th Street Sidewalk (between 108th Avenue	
14		Northeast and 114th Avenue Northeast)	78,536
15	C88132	Recreation Activity Room Renovation	
16		(406 Kirkland Avenue)	30,000
17	C88133	East King County Primary Health Care Program	5,602
18	C88134	Emergency Feeding Program	<u>1,410</u>
19			\$ 118,536
20	<u>Mercer Island</u>		
21	C88717	Mercer Island Senior Program and Van Lease/Purchase	\$ 53,149
22	C88461	Mercer Island Housing Repair (Program Income)	<u>1,988</u>
23			\$ 55,137
24	<u>Redmond</u>		
25	C88135	Eastside Community Clinic Site Acquisition	
26		(site to be determined)	\$ 12,500
27	C88136	Eastside Emergency/Transitional Shelter Acquisition	
28		(site to be determined)	30,000
29	C88137	Child Care Portable (Lake Washington Voc Tech)	30,000
30	C88138	CDBG Planning Aide	9,403
31	C88333	Regional Human Services Planning	4,000
32	C88139	Youth Eastside Services Crisis Intervention Counseling	6,199

1	C88140	Services for Sexually Abused Children	3,500
2	C88308	Redmond Emergency Services	4,225
3	C88831	East King County Options Adult Day Care	2,000
4	C88141	Employment Training Assistance	5,500
5	C88835	Violence Intervention Program/Eastside Mental Health	3,576
6		Unallocated (Includes \$4,094 in Program Income)	<u>19,936</u>
7			\$ 130,839
8	<u>Renton</u>		
9	C88677	Renton Senior Services Program	\$ 9,657
10	C88776	RAMSC Program Support	21,785
11	C88751	Renton Housing Assistance	49,646
12	C88682	Renton-Kent Rental Rehabilitation Program	7,667
13	C88142	Cedar River Trail Development (downtown Renton)	9,919
14	C88777	North Highlands Walkways, Phase II	
15		(between Northeast 16th Street & Index Avenue)	9,421
16	C88143	RAMSC Climate Control Improvements	
17		(1025 South Third Street)	6,480
18	C88128	Renton Museum Exterior Rehabilitation, Phase I	
19		(235 Mill Avenue South)	30,283
20	C88507	CDBG Planning and Administration	18,865
21	C88107	Good Shepherd of WA Group Home #1	
22		(site to be determined)	21,947
23	C88111	Good Shepherd of WA Group Home #2	
24		(site to be determined)	30,617
25	C88112	Friends of Youth Griffin Home Roof Replacement	<u>5,000</u>
26			\$ 221,287
27	<u>Tukwila</u>		
28	C88337	Foster Park Tennis Court Rehabilitation	
29		(South 139th Street and 53rd Avenue North)	<u>30,795</u>
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1	<u>Pass-Through Cities Unallocated</u>	
2	C88613 Pass-Through Cities Unallocated	<u>3,483</u>
3	<u>Subtotal: Pass-Through Cities</u>	\$ 953,543
4	<u>ADMINISTRATION SETASIDE</u>	
5	C88204 CDBG Administration Setaside - King County PCDD	\$ 286,156
6	C88609 Consortium Unallocated - Increased Entitlement	
7	Reserved for 1989 Program	<u>47,000</u>
8	<u>Total 1988 CDBG Funds (includes \$181,373 in Program Income)</u>	4,517,084
9	<u>Total CDBG Funds</u>	\$4,786,240
10	<u>ADDITIONAL FEDERAL GRANTS APPROPRIATED TO THE CDBG FUND</u>	
11	C87998 Rental Rehabilitation Program	
12	(Authorized by Motion 6860)	\$ 328,000
13	C87997 Farmer's Home Administration Housing Preservation	
14	Grant Program (Authorized by Motion 6755)	150,000
15	C87061 Emergency Shelter Grants Program	
16	(Authorized by Motion 6956)	75,000
17	C88061 Emergency Shelter Grants Program	
18	(Authorized by Motion 7152)	<u>12,000</u>
19	<u>Subtotal Federal Grants Appropriated</u>	\$ 565,000
20	C86809 IRB - Industrial Revenue Bond Support	
21	to King County Economic Enterprise Corporation	
22	(Includes \$3,000 Program Income)	<u>3,000</u>
23	<u>Total Funds Appropriated to the CDBG fund for 1988 Program</u>	\$5,354,240
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Provided that:

A. The City of Kirkland demonstrates by July 1, 1988 that Recreation Activity Room Renovation project C88132 is CDBG eligible.

INTRODUCED AND READ for the first time this 2nd day of May, 1988.

PASSED THIS 9th day of May, 1988.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bill Reams
VICEChair

ATTEST:

Joseph M. Owens
Clerk of the Council

APPROVED this 19th day of May, 1988.

Jim Hill
King County Executive

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